

SOCHEMA HUMAN RESOURCE PLAN 2018

SN	Departments	Units	Current No of Staff (Total)	Planned No of staff
1.	Administration	Director Registry Human Resource Maintenance Transport	3	1 4 4 3 2 + Drivers (which depends on the no of cars) = 14+no of vehicles
2.	Finance	Director Contribution and Investment Financial Accounting unit Stores Salaries and other charges	4	1 3 3 2 4 = 13
3.	HPRS	Director Budget Research M&E Procurement	2	1 4 3 4 3 = 15
4.	Programmes	Director Formal sector Informal Sector TSHIP Social Marketing	1	1 4 4 3 6=18
5.	Standard Quality Assurance	Director Enforcement & Compliance Accreditation & Inspection Quality Assurance	3	1 5 7 8=21

6.	Information, Communication & Technology	Director ICT Maintenance Software Outsourcing Enrolment	3	1 4 4 6 = 15
	Legal officer			1
	Internal Auditor			1
	PRO			1
		TOTAL	16	99